

General Fund

	2025-2026 Budget	2026-2027 Proposed
Fund Balance	\$ 230,000.00	\$ 290,665.43
Ordinary Income		
000-402 Current Real Property Tax	\$ 95,000.00	\$ 95,000.00
000-403 In Lieu of Taxes	\$ 80.00	\$ 80.00
000-410 Current Personal Property Tax	\$ 5,000.00	\$ 5,000.00
000-411 Delinquent Real Property Taxes	\$ 1,000.00	\$ 10,000.00
000-445 Penalties and Interest	\$ -	\$ -
000-447 Tax Admin Fee	\$ 950.00	\$ 950.00
000-574 State Shared Revenue	\$ 65,000.00	\$ 63,000.00
000-580 Other Grants	\$ -	\$ -
000-655 Fines - County	\$ -	\$ -
000-656 Fines - Ordinance Violations	\$ -	\$ -
000-657 Fines - Parking	\$ -	\$ -
000-658 Fines Drug Forfeiture	\$ -	\$ -
000-659 CPL	\$ -	\$ -
000-664 Interest Income	\$ 1,500.00	\$ 2,000.00
000-668 Rent & Royalties	\$ 4,500.00	\$ 1,000.00
000-670 Franchise Fees Income	\$ 4,000.00	\$ 2,500.00
000-671 Other Revenue	\$ -	\$ -
000-673 Sale of Fixed Assets	\$ -	\$ -
000-674 Contributions	\$ -	\$ -
000-675 Donations	\$ -	\$ 20.00
000-676 Reimbursements	\$ -	\$ -
000-687 Insurance Refunds	\$ -	\$ -
000-695 Credits/Coupons	\$ -	\$ -
000-696 Salvage Inspections	\$ -	\$ -
Total	\$ 177,030.00	\$ 179,550.00
Transfer In		
Major Streets	\$ -	\$ -
Local Streets	\$ -	\$ -
Equipment Fund	\$ -	\$ -
Fund Balance	\$ -	\$ -
CD	\$ -	\$ 106,223.77
Total Transfer In		\$ 106,223.77
Total Income	\$ 177,030.00	\$ 285,773.77
Expenses		

101- Council		
101-702 Wages	\$ 5,850.00	\$ 5,850.00
101-727 Supplies	\$ -	
101-860 Training	\$ -	
101-861 Mileage	\$ -	
Total 101 Council	\$ 5,850.00	\$ 5,850.00
171 - President		
171-702 President Wages	\$ 975.00	\$ 975.00
171-Total	\$ 975.00	\$ 975.00
172 Administration		
172-727 Postage	\$ 950.00	\$ 1,000.00
172-728 Office Supplies	\$ 800.00	\$ 1,000.00
172-730 Office Equipment	\$ 1,850.00	\$ -
172-735 Flags	\$ -	\$ -
172-801 Contracted Services	\$ -	\$ 5,145.00
172-802 Insurance	\$ 7,000.00	\$ 7,000.00
172-803 Dues - subscriptions	\$ 950.00	\$ 950.00
172-804 Audit	\$ 5,500.00	\$ 3,000.00
172-806 Services Rendered	\$ -	\$ -
172-807 Inspection	\$ 300.00	\$ 300.00
172-809 Miscellaneous Fees	\$ -	\$ -
172-810 Shipping Charges	\$ -	\$ -
172-850 Phone	\$ 1,300.00	\$ 1,300.00
172-851 Internet	\$ 1,000.00	\$ 1,300.00
172-901 Printing	\$ 700.00	\$ 700.00
172-902 Publishing	\$ 300.00	\$ 300.00
172-903 Check Ordering	\$ -	\$ -
172-955 Miscellaneous	\$ 200.00	\$ 400.00
172- Other	\$ -	\$ -
Total 172 Administration	\$ 20,850.00	\$ 22,395.00
215 Clerk		
215-703 Wages	\$ 11,100.00	\$ 18,000.00
215-807 Dues	\$ 100.00	\$ 100.00
215-860 Training	\$ -	\$ -
215-861 Mileage	\$ 125.00	\$ -
Total 215 Clerk	\$ 11,325.00	\$ 18,100.00

253 Treasurer		
253-703 Wages	\$ 6,400.00	\$ 8,000.00
253-807 Dues	\$ 100.00	\$ -
253-860 Training	\$ -	\$ -
253-861 Mileage	\$ -	\$ -
Total 253 - Treasurer	\$ 6,500.00	\$ 8,000.00
265 Buildings and Grounds		
265-703 Wages(DPW)	\$ 700.00	\$ 5,000.00
265-726 Supplies	\$ 600.00	\$ 800.00
265-732 Tools	\$ 1,500.00	\$ 1,000.00
265-801 Contracted Services	\$ 300.00	\$ 115,000.00
265-922 DTE	\$ 1,400.00	\$ 1,500.00
265-923 Consumers	\$ 1,200.00	\$ 1,200.00
265-924 Garbage Pick up	\$ 300.00	\$ 1,000.00
265-930 Repairs	\$ 1,000.00	\$ 800.00
265-940 Equipment Rental	\$ 100.00	\$ 100.00
265-956 Miscellaneous	\$ -	\$ -
Total 265 Building & Grounds	\$ 7,100.00	\$ 126,400.00
266 Attorney		
266-805 Dues & Subscriptions(MML)	\$ 70.00	\$ 70.00
266-806 Services rendered	\$ 900.00	\$ 1,000.00
Total 266 Attorney	\$ 970.00	\$ 1,070.00
301 Police		
301-702 Wages	\$ -	\$ -
301-703 Liquor Inspection	\$ 100.00	\$ -
301-704 DPW Wages	\$ 700.00	\$ 200.00
301-705 CPL Police Wage	\$ -	\$ -
301-726 Supplies	\$ -	\$ -
301-726 Office Equipment	\$ -	\$ -
301-739 Uniforms	\$ -	\$ -
301-801 Contracted Labor	\$ -	\$ -
301-802 Insurance	\$ -	\$ -
301-803 Dues/Subscriptions	\$ -	\$ -
301-850 Phone	\$ 400.00	\$ 400.00
301-851 Internet	\$ 475.00	\$ 475.00
301-861 Mileage	\$ -	\$ -
301-904 Special Order Forms	\$ -	\$ -

301-922 DTE Energy	\$ 1,100.00	\$ 600.00
301-923 Consumers Energy	\$ 550.00	\$ 700.00
301-940 Equipment Rental	\$ -	\$ -
301-956 Miscellaneous	\$ -	\$ -
Total 301 Police	\$ 3,325.00	\$ 2,375.00
336 Fire Department		
336-704 DPW - Wages	\$ 2,500.00	\$ 1,000.00
336-726 Supplies	\$ -	\$ -
336-801 Contracted Services	\$ 9,000.00	\$ 12,000.00
336-922 DTE Energy	\$ 950.00	\$ 600.00
336-923 Consumers Energy	\$ 750.00	\$ 700.00
336-930 Repairs (Hydrant Upkeep)	\$ 600.00	\$ 500
336-940 Equipment Rental	\$ 700.00	\$ 200.00
Total 336 Fire Department	\$ 14,500.00	\$ 15,000.00
441 Village Maintenance		
441-702 Wage Reimbursement	\$ (12,000.00)	\$ (17,800.00)
441-703 Wage	\$ 10,000.00	\$ 5,000.00
441-726 Supplies	\$ 100.00	\$ 500.00
441-861 Mileage	\$ -	\$ -
441-922 DTE Energy	\$ 1,300.00	\$ 1,400.00
441-923 Consumers Energy	\$ 800.00	\$ 800.00
441-940 Equipment Rental	\$ 4,500.00	\$ 4,000.00
Total 441 Village Maintenance	\$ 16,700.00	\$ 11,700.00
444 Sidewalks		
444-703 Wages	\$ -	\$ 1,000.00
444-726 Supplies	\$ -	\$ -
444-729 Maintenance Supplies	\$ -	\$ -
444-801 Contracted Services	\$ -	\$ 10,000.00
444-802 Insurance	\$ -	\$ -
444-930 Repairs	\$ -	\$ -
444-940 Equipment Rental	\$ -	\$ -
Total 444 Sidewalks		\$ 11,000.00
448 Street Lighting		
448-811 Christmas Decorations	\$ -	\$ -
448-923 Consumers Energy	\$ 12,500.00	\$ 12,500.00

Total 448 Street Lighting	\$ 12,500.00	\$ 12,500.00
66000 Payroll Expenses	\$ -	\$ -
751 Parks		
751-703 Wages	\$ 5,500.00	\$ 5,000.00
751-726 Supplies	\$ 500.00	\$ 1,000.00
751-801 Contracted Services	\$ 8,000.00	\$ 20,000.00
751-923 Consumers	\$ 850.00	\$ 850.00
751-924 Garbage Pick up	\$ 300.00	\$ 500.00
751-930 Repairs	\$ 150.00	\$ 500.00
751-940 Equipment Rental	\$ 4,200.00	\$ 4,300.00
Total 751 Parks	\$ 19,500.00	\$ 32,150.00
752 Events and Festivals		
752-726 Supplies	\$ 500.00	\$ 4,000.00
752-801 Contracted Services	\$ 1,000.00	\$ 1,000.00
752-901 Printing	\$ -	\$ 200.00
752-902 Publishing	\$ 300.00	\$ 150.00
Total 752 Events and Festivals	\$ 1,800.00	\$ 5,350.00
757 Dam		
757-703 Wages	\$ 2,000.00	\$ 2,000.00
757-726 Supplies	\$ 500.00	\$ 150.00
757-801 Contracted Services	\$ 50,000.00	\$ 75,000.00
757-923 Consumers	\$ 700.00	\$ 800.00
757-930 Repairs	\$ 1,000.00	\$ -
757-940 Equipment Rental	\$ 1,300.00	\$ 1,000.00
Total 757 Dam	\$ 55,500.00	\$ 78,950.00
865 Miscellaneous		
865-703 Employer FICA/MED	\$ 5,000.00	\$ 5,000.00
Total 865 Miscellaneous	\$ 5,000.00	\$ 5,000.00
999 Transfer Out		
999-02 Local Streets	\$ -	
999-03 Capital Outlay	\$ -	
999-04 Liquor Law Enforcement	\$ -	
999-05 Major Streets	\$ -	

999- Transfer Out Other	\$ -	
Total 999 Transfer Out	\$ -	\$ -
Total Expenses	\$ 182,395.00	\$ 356,815.00
Net Ordinary Income	\$ 224,635.00	\$ 219,624.20

Equipment Fund

Income	2025-2026 Budget	2026-2027 Proposed
Fund Balance	\$ 112,030.00	\$ 96,245.43
Sale of Assests	\$ 500.00	\$ 500.00
000-593 Grants	\$ -	\$ -
000-664 Interest Income	\$ 600.00	\$ 400.00
000-670 Equipment Rental	\$ 18,800.00	\$ 17,600.00
000-676 Reimbursements	\$ -	\$ -
000-965 Transfers In Fund Balance	\$ -	\$ -
Total Income	\$ 19,900.00	\$ 18,500.00
Expenses		
901 Capital Outlay		
901-702 Wages	\$ 2,500.00	\$ 5,000.00
901-727 Supplies	\$ 500.00	\$ 700.00
901-741 Gasoline	\$ 2,000.00	\$ 1,500.00
901-742 Diesel Fuel	\$ 700.00	\$ 2,500.00
901-743 Oil	\$ 250.00	\$ 250.00
901-806 Services Rendered	\$ -	\$ -
901-930 Repairs	\$ 1,000.00	\$ 3,000.00
901-809 Miscellaneous Fees	\$ -	\$ -
901-865 WC Insurance	\$ -	\$ -
901-976 Road Equipment	\$ 1,000.00	\$ 200.00
901-977 Shop Equipment	\$ -	\$ -
901-979 Yard Equipment	\$ 1,000.00	\$ 7,000.00
901-980 Fire Equipment	\$ 20,000.00	\$ 10,000.00
901-981 Police Equipment	\$ 500.00	\$ -
901-982 Police Vehicle	\$ -	\$ -
Total 901 Capital Outlay	\$ 29,450.00	\$ 30,150.00
Total Expense	\$ 29,450.00	\$ 30,150.00
Net Ordinary Income	\$ 102,480.00	\$ 84,595.43

Local Streets

Income	2025-2026 Budget	2026-2027 Proposed	Notes
Fund Balance	\$ 107,476.00	\$ 73,699.99	
000574 State Shared Revenue	\$ 40,000.00	\$ 40,000.00	
000664 Interest Income	\$ 30.00	\$ -	
000965 Transfers In- Major Streets.	\$ 20,000.00	\$ 20,000.00	
Transfer In-Fund Balance	\$ -	\$ -	
Transfer In- General Fund	\$ -	\$ -	
Total Income	\$ 60,030.00	\$ 60,000.00	
Expenses			
446 Local Streets			
446-702 Wages - Preservation	\$ 4,500.00	\$ 5,500.00	
446-703 Wages- Winter	\$ 1,500.00	\$ 3,400.00	
446-727 Supplies	\$ 1,000.00	\$ 10,000.00	
446-801 Contracted Services	\$ 4,500.00		
446-940 Equipment Rental	\$ 4,500.00	\$ 5,000.00	
446-956 Miscellaneous	\$ -	\$ -	
446-000 Transfer Out	\$ -	\$ -	
Total Local Streets	\$ 16,000.00	\$ 23,900.00	
Net Ordinary Income	\$ 151,506.00	\$ 109,799.99	

Major Streets

Income	2025-2026 Budget	2026-2027 Proposed
Fund Balance	\$ 198,839.00	\$ 238,000.00
000-574 State Share Revenue	\$ 61,000.00	\$ 61,000.00
000-664 Interest Income	\$ -	\$ 900.00
000-965 Transfer In	\$ -	\$ -
Total Income	\$ 61,000.00	\$ 61,900.00
Expense		
446 Major Streets		
446-702 Wages - Preservation	\$ 2,500.00	\$ 5,500.00
446-703 Wages- Winter	\$ 1,000.00	\$ 3,400.00
446-727 Supplies	\$ 800.00	\$ 5,000.00
446-801 Contracted Services		\$ 130,000.00
446-923 Consumers Energy	\$ 180.00	\$ 500.00
446-940 Equipment Rental	\$ 3,500.00	\$ 3,000.00
446-999 Transfers Out		\$ 20,000.00
Total 446 Major Streets	\$ 7,980.00	\$ 167,400.00
Net Ordinary Income	\$ 251,859.00	\$ 132,500.00