

NRSA Budget Committee Meeting
May 21, 2026

Call to Order- Jim called to order the NRSA Budget Committee Meeting at 9:00 a.m.

Present: NRSA Budget Committee: Jim Affolter, Rick Jorgensen, Christi Clark & Pam Rowland. Dave Benneth and Alex Sifford attended via MS Teams

Absent: none.

Staff Present: Annis Leslie- Office Manager & Derrick Shippee- Operations Manager

Patrons: Mike Bauer at 9:25 a.m.

Jim nominated Annis Leslie as Budget Officer. There were no other nominations. The budget committee met to receive the proposed budget. It was reviewed and discussed. Alex noted that he would like to see the amount proposed for personnel lowered in the future, as the actual amounts in previous years did not reach the amount budgeted. Annis explained that in past years there had been a placeholder for another employee. Christi motioned to approve the 2026-2027 budget as proposed. Pam seconded. Motion carried.

The budget meeting was adjourned @ 9:35 a.m.