

NRSA Budget Committee Meeting
May 21, 2025

Call to Order- Jim called to order the NRSA Budget Committee Meeting at 9:00 a.m.

Present: NRSA Budget Committee: Jim Affolter, Rick Jorgensen, Earl Ingle, Alex Sifford, Christi Clark & Pam Rowland. Dave Benneth attended via MS Teams

Absent: none.

Staff Present: Annis Leslie- Office Manager & Derrick Shippee- Operations Manager

Patrons: none

Alex nominated Annis Leslie as Budget Officer. There were no other nominations. The budget committee met to receive the proposed budget. The budget was reviewed and amended to add \$97,000 to the \$60,000 budgeted for the lagoon liner engineering in Capital Outlay. Christi motioned to approve the 2025-2026 budget as amended. Earl seconded. Motion carried.

The budget meeting was adjourned @ 9:40 a.m.