

Managers Report

September-October 2024

Treatment Plant

Since the last board meeting the area had 4.7 inches rain.

The current level of the lagoon is 6'3".

The treatment plant is performing well.

10/1/24 The bio-solids after the haul test results were sent to the Port of Tillamook Bay.

The September DMR was submitted on time via NetDMR.

Collection System

The collection system is performing well. Tanks are being checked and maintained.

10/1/24 A call was received from the owner of 25CD TL#5300 with an odor complaint. Upon arrival there were no unusual odors. The tank was inspected and found to be in good working order. The home owner was notified.

10/15/24 A email was sent to Westech notifying them of the alarm issue at the Main P.S. A call was received from Xylem stating that a tech would be on site 10/18/24 to look into the issue. 10/18/24 Xylem tech Lance Nielsen spent four hours checking the #1 and #2 pumps and wiring he stated that there was possibly a loose wire on the #1 pump quick disconnect plug. The control panel was also updated with the latest software.

10/15/24 The collection system lines were flushed from Rockview to Proposal rock pump station.

10/16/24 A call was received from the owner of 35DA TL#2100 with a complaint of random odors and flies near the area of the tank. Upon inspection the inner concrete lid for sealing the tank was found to not be installed correctly allowing flies and odor to escape. The tank was found to be in good working order. The lid was correctly installed and butyl rubber sealant was added to the sealing surface. The outer steel lid was put in place and rubber plugs were added to the lift holes.

Alarms this month: 10/14/24 3:47pm call out from Main P.S. With #1 pump failure. Upon arrival the pump was back functioning but had an error stating the control panel had lost communication with the pump. The error code was acknowledged.

STATUS OF CUSTOMER SERVICE:

35DC TL#402 (S.B. OVV) 6/11/24 We received preliminary plans from John Smits for review.
6/24/24 We received the final plans they were approved by us and sent to DEQ for their approval.
7/30/24 We received the DEQ approval for the plans.

36BC TL#600 (S.B. New home) 3/15/24 I received an email from John Smits notifying me he would be engineering STEP plans for the new home. 4/16/24 We received preliminary plans from John Smits

for review. 4/26/24 We received the final plans they were approved by us and sent to DEQ for their approval. 5/22/24

35 TL#223 (S.B. O.V.V. End of road New Home) 10/9/23 I received an email from John Smits notifying me he would be engineering STEP plans for the new home. 3/7/24 Engineer sent shared trench details the effluent line will be 1,450' of 1.25" HDPE. Due to the difficulty of the site the engineer will be specifying two 1,500 gal. tanks. 3/8/24 The homeowner agreed to pay any extra fees for pumping due to the difficulty in accessing the home site with a conventional pump truck. 5/9/24 We received preliminary plans from John Smits. 5/9/24 Preliminary plans were received via email from Harper Houf Peterson Righellis INC. for extending the 4" South Beach sewer mainline 425' to bring service to 35 TL#223. Comments were made and sent via email. 6/21/24 We received revised plans for the mainline extension they were forwarded to Westech for review. 7/2/24 I received a call from Chris Brugato (Westech) he said he had reviewed the sewer mainline extension plans and they looked acceptable. 7/22/23 We received the final plans for the STEP system and main line extension they were approved by us and sent to DEQ for their approval. 9/4/24 We received the DEQ approval for the STEP system plans. 9/6/24 We received the DEQ approval for the South Beach RD sanitary sewer extension.

36BB TL#4900 (Proposal Rock Loop new home) 6/13/23 I received an email from John Smits notifying me he would be engineering STEP plans for the new home. 6/13/23 A letter of sewer availability was issued. 7/18/23 We received preliminary plans from John Smits. 7/31/23 We received the final plans they were approved by us and sent to DEQ for their approval. 8/10/23 We received the DEQ approval for the plans. 8/7/24 Clearview construction installed the concrete 2 compartment 1,500 gallon Willamette greystone tank with added anti buoyancy straps.

36AA TL#200 (Hawk Hills new home) 5/10/23 We received preliminary plans from John Smits. 5/15/23 We received the final plans they were approved by us and sent to DEQ for their approval. 6/1/23 We received the DEQ approval for the plans. 7/30/24 The tank was found to be installed without notification or inspection. The builder and home owner were called. The builder Twin peaks returned the call and said they had installed the tank. They were informed that the install needed to be inspected and there needed to be a DEQ licensed installer on record for the project.

36BC TL#203 (S.B. New home) 3/30/23 We received preliminary plans from John Smits. 4/14/23 We received hard copy plans for review. 4/17/23 The plans were approved by us and sent to DEQ for there approval. 4/24/23 We received the DEQ approval for the plans. A meeting was held at the property with the owner and Ryan Knott of RK construction to discuss tank and line placement details. 11/28/23 The tank water tightness test was started. 11/29/23 The tank passed the water tightness test. 11/30/23 The effluent line pressure test was performed it passed.

35DA TL#4800 (S.B. OVV new home) 11/8/22 I received an email from John Smits notifying me he would be engineering STEP plans for the new home. 11/18/22 We received preliminary plans. 12/19/22 We received the final plans they were approved by us and sent to DEQ for their approval. 1/13/23 We received the DEQ approval for the plans. 7/10/23 I was contacted by John Smits and notified that the contractor Winsome Construction is having issues finding somebody that can install the planned 3,000 gal. concrete tank. The concrete for the foundation of the home has already been poured hindering the ability to use the lot to set the concrete tank. The contractor called to inform me that they had hit solid rock and wanted to know what the minimum height of the tank riser could be. I

let him know 12” was the minimum to fit all electrical and plumbing. 9/21/23 Jason Bauer installed the 3,000 gal. 2 compartment concrete willamette greystone STEP tank.9/27/23 The tank water tightness test was started. 9/28/23The tank passed the water tightness test.9/29/23 The effluent line pressure test was performed it passed.

35DA TL#3500 (South Beach new home) 3/2/21 We met with Dave Crimp from Clearwater Engineering for a site check. 4/22/21 we received the preliminary plans. 5/4/21 We received the plans they were approved by us and sent to DEQ for their approval. 5/24/21 We received the DEQ approval for the plans.10/11/22 DEQ extended their approval until 5/4/23. 9/11/24 DEQ extended their approval.

25CD TL#2800 (Hawk Hills existing home) 3/2/21 We met with Dave Crimp from Clearwater Engineering for a site check. 3/8/21 Met with Don Drayton of Rural Septic Systems to go over tank placement details and effluent line routing. 5/7/21 We received the plans they were approved by us and sent to DEQ for their approval. 5/24/21 We received the DEQ approval for the plans. 8/9/21 We met with Del Bibler from KD Construction to discuss tank placement and installation details. They will be installing the Step system

36 BC TL# 1300 (South Beach new home)3/15/19 This was a site check for a new home project in the Cove area of South Beach with the engineer from Clearwater Engineering. 3/25/19 The engineer emailed me a copy of the plans for the new system. I emailed him back to let him know the plans looked good and he could send the hard copies to me for approval. The plans were then sent on to DEQ for their approval. 4/24/19 The approval came in from DEQ, but no progress has been made at the site yet.

OTHER ISSUES

10/15/24 American backflow tested all 6 of our backflow devices. All 6 passed.

South Beach Road culvert replacement 4/18/23 I spoke with Bill Busch about replacing two culverts located on S.B. Road. In 2021 we had spoken with Stricker engineering about the culverts to be replaced. Bill Bush informed me Stricker engineering would no longer be engineering the culvert replacement. He asked if I could send him any information I had. 4/19/23 I sent information containing the size and depth of the sewer for the upstream culvert location. 11/27/23 An update was received from Watershed council director Dave Scheively that new engineers from Smith,Monroe, and Gray would be working on the culvert replacement project. 3/11/24 We received 90 percent complete plans for review. The plans were also sent to Westech for review. 4/1/24 Westech comments were forwarded to Dave Scheively and Smith,Monroe and Gray. 4/2/24 Smith,Monroe, and Gray responded to Westech comments. 4/9/24 Westech suggested that the upstream bridge sewer line be attached to the bridge versus going under the stream due to the 4” line servicing a large number homes. The downstream crossing was recommended to be placed under the stream bed with the line being a larger 8”diameter. 4/10/24 We received an email from the watershed council director stating they would review the recommendations. 6/5/24 Plans were received to review. Dave Scheively inquired about who would review the plans and how long would it take as they would like to begin work July 1-September 15. Dave Scheively also gave notice that he would be leaving the watershed council and would be replaced by Staci Merkt. I replied letting him know that once our consulting engineer Westech had reviewed the plans and we had reviewed the plans and if found to be sufficient they would be approved by NRSA then sent to OR DEQ for final approval which could take up to thirty days. 6/13/24 Chris Brugato

reviewed the plans and emailed the plans with marked up notes to all involved. 6/14/24 Chris Brugato sent an email to all involved stating that it would be a better idea to abandon the idea of two new manholes and attaching the line to the bridge on the upstream bridge due to the possibility of sewer overflowing out of the manholes during high flow. He proposed that the line be placed under the stream bed as originally planned.

Sutton Creek Washout 1/16/23 We received the 30 percent complete plans for two culvert replacements located in the proposal rock loop area. They were passed onto Westech engineering for review and comments.

2/7/23 I sent measurements and pipe size info to Westech.

2/27/23 We received a response from Westech engineering. They said the 30% plans should be rejected because it would leave the existing 8" main line vulnerable. They suggested that the two homes next to the washout have tanks installed then the 8" could be replaced with a 4" pressure line and be ran under the stream bed. 3/8/23 STEP system plans were sent to Stillwater engineering to use as a reference.

3/14/23 The video inspection equipment was used on the Proposal rock loop upstream crossing culvert replacement. The approximate pipe depths were recorded. 3/16/23 We met with engineer Mark Snyder from Stillwater engineering at the upstream crossing. Three septic tanks were opened and liquid level measurements were taken. 4/5/23 We received the 60% plans for review. They were passed onto Westech engineering for review and comments. 6/14/23 I spoke with Watershed council director Dave Scheively and was informed the washout would not be repaired until possibly 2024.

Main P.S. Upgrade Phase 1 New controls, pumps, discharge piping, valve vault, portable generator.

5/3/23 Estimated cost \$914,000.

8/16/23 Awarded Contract Amount \$746,500

3/24/23 Westech was contacted and asked to put the project back out for bid. 5/5/23 The project was advertised for bidding. 5/11/23 We received the signed updated permit of entry document from the Neskowin Shores HOA. 6/1/23 Pre-bid meeting was held at the job site there were five attendees.

6/13/23 Met with a contractor at job site to discuss details. 6/22/23 bidding closed. Three bids were received. 6/23/23 The board approved to move forward with the bidder recommended by Westech

pending the board chairs review and approval. 6/28/23 We received the proposal for construction

services from Westech. 7/7/23 Approval to proceed with awarding the bid to HP civil was received.

7/10/23 Westech was notified that NRSA would like to proceed with awarding the bid to HP Civil. The

proposal for construction services was signed and returned to Westech. 7/28/23 The contract documents were signed by the board chair and returned to Westech. 8/16/23 A pre-construction conference was

held via zoom. 8/16/23 The notice to proceed was issued. The estimated start date will be 7/15/24 and project completion by 8/30/24. 11/27/23 The updated ODOT permit application and cultural documents

were signed and returned to Westech. 2/15/24 I was notified that Ray Engel of Westech would be the new contact for the Main P.S. Project. 5/14/24 A payment request for \$137,020.06 was received.

5/29/24 A change order for \$3,159.06 was signed and approved. The change order was for an electrical

disconnect panel that was available to keep the project on track. The original specified panel was unavailable. 6/13/24 HP Civil used an excavator to pothole and verify sewer line location and size. The

sewer lines were found to not be where they were shown on the plans. The force main for the Salem P.S. Will need to be rerouted. Notes were taken and submitted to Westech. 6/19/24 A preconstruction

meeting was held at the job site. The schedule was discussed and the rerouting of the Salem P.S. Force main was discussed. 7/8/24 HP Civil mobilized equipment. 7/9/24 HP civil began work on the Main

P.S. Upgrade. 7/10/24 A work order from TPUD was received for building a new transformer bank for a new 277/480 service. Amount \$19,795.46. The work order was submitted to Westech for review.

7/15/24 I met with Trevor Spires of HP Civil on site to discuss solution for rerouting the Salem P.S.

Force main. 7/17/24 I received an email from westech stating that they had reviewed the TPUD work

order and found it acceptable and to be paid by NRSA as soon as possible to avoid a delay in work. 7/18/24 The payment for the work order was delivered to TPUD by the office manager. 7/19/24 The Main P.S. Was shutdown and put on by pass pumping. The electric pump that was set for primary use was having issues blowing the breaker. The diesel secondary pump was put into primary service. I asked if they had a back up plan and they said the diesel generator would be fine until Monday when they could replace the breaker. I emailed the engineer with my concerns and he contacted HP civil letting them know they needed a backup plan and asked what there emergency response plan was. They responded stating that the diesel generator would be fine until Monday and they could have someone respond within 30 minutes if there was a alarm call out. 7/20/24 I received a call from the HP civil site foreman at 11:31am letting me know he had a high level alarm call at the Main by pass P.S. I let him know I was close by and could check it while he was on his was he said OK. I arrived at the P.S. About five minutes after speaking with him and found the wet well overflowing into the job site. The sewer was contained on the job site in the area dug out for piping. The diesel primary pump was not running and when I checked the electric pump it was in the off position. I turned on the electric pump and then called the site foreman and informed him of what was happening. I had to reset the electric pump breaker twice before the arrival of the foreman. The foreman arrived at 12:20 pm not in the required 30 minutes. The diesel pump had a high temp alarm then once cleared had a low lube alarm. The electric pump continued to trip the breaker so as to avoid tripping the breaker the foreman decided to leave the electric pump running continuously it stayed that way until Monday. 7/22/24 I informed Westech of the by pass issue over the weekend. I was told that they had cleared the alarms on the diesel pump and the breaker had been replaced for the electric pump and everything was functioning properly. 7/22/24 The Salem P.S. Was temporarily shut down for rerouting of the Salem P.S. force-main at the main P.S. Job site. Zwald used there vac truck to assist with keeping the level low in the Salem P.S. While the work was performed. The work was completed within 1.5 hours and then tested and put back into service. 8/21/24 The Pump station was setup and tested with utility power and on generator power all functioned correctly. The pump station was put into service. There will be a diesel back up by pass pump connected for one week if needed. 8/23/24 The influent manhole was rehabbed by underground tech. 8/27/24 All areas of exposed dirt were smoothed out then hydro seeded. 8/29/24 The by pass pump was removed. 8/29/24 The parking lot was cleaned and all equipment was removed except for a skid steer and outhouse. 9/13/24 The skid steer and outhouse were removed from the parking lot.

Recommended Capitol Improvement Plan

Project Name	Priority Ranking	Total Recommended Project Budget (1)
Storage Lagoon Liner Improvements Preliminary Design,Permitting	1	\$154,974
Storage Lagoon Liner Improvements	1	\$1,343,111
SBR Decant Rate Flow Control Valve	1	\$77,487
Subtotal Priority 1 Improvements		\$1,575,572
UV System Improvements	2	\$309,949
Effluent Pump Station Improvements	2	\$671,555
Administration Building	2	\$991,835
Lagoon Pump Station Control System Improvements	2	\$77,487
Master Plan Update	2	\$77,487
Proposal Rock Collection System Improvements	2	\$578,571
South Beach Trunk Sewer Replacement	2	\$180,803
Hawk Street Trunk Sewer Extension	2	\$774,871
Common Force Main Improvements	2	\$480,420
Salem Pump Station Force Main Project	2	\$206,632
Salem Pump Station Control System Upgrade	2	\$77,487
Inn Pump Station Control System Upgrade	2	\$77,487
Coho Pump Station Control System Upgrade	2	\$77,487
Proposal Rock Pump Station Control System Upgrade	2	\$77,487
Salem Pump Station Capacity Improvements	2	\$878,188
Subtotal Priority 2 Improvements		\$5,537,746
Highway 101 Trunk Sewer Extension	3	\$2,789,537
Hawk Street Trunk Sewer Upgrade (Corvallis St.-Salem St.)	3	\$382,270
Main Pump Station Improvements Phase II	3	\$878,188
Subtotal Priority 3 Improvements		\$4,049,995

Notes

1. Project costs are in 2024 dollars (ENR Construction Cost Index=13,532) and include construction costs and soft costs. Soft costs are estimated at 20%, 5%, 5%, and 10% of construction cost for engineering, permitting, administration, and contingency costs.