

Maximizing Performance Outcomes

for Highly Effective Programs, Complex Projects & Systems

PERFORMANCE & COST OPTIMIZATION (PCO-360)



STRATEGIC
ALIGNMENT
& DIRECTION



CONCEPT
DEFINITION



PROJECT
PLANNING



OPERATIONAL UPGRADING & REPURPOSING



**FROM IDEAS TO
SUCCESSFUL
OUTCOMES**

**- Optimizing Performance &
Cost to Maximize Returns
thru' Major/Complex Endeavors**

INSPIRE-360™



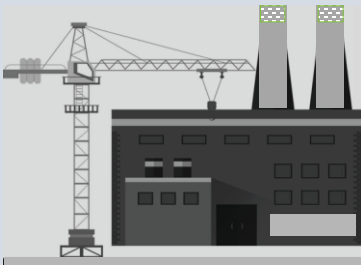
PROJECT DEVELOPMENT



CONSTRUCTION
SIMPLIFICATION



SYSTEMS
SELECTION /
IMPROVEMENT



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Maximizing Performance Outcomes

CONTEXT

INFORMATION SHEET 1	INTRODUCTION TO PERFORMANCE & COST OPTIMIZATION (PCO-360) <ul style="list-style-type: none">• Purpose• Background• Taking the Chance out of Change• Multiple Stakeholder Perspectives• Key Aspects of Performance & Cost Optimization
INFORMATION SHEET 2	FOCUSING ON BALANCED SOLUTIONS <ul style="list-style-type: none">• Why Balanced Solutions• Risk & Uncertainty• Performance and Cost Optimization• Example Application Areas
INFORMATION SHEET 3	IMPROVING FUNCTIONALITY & RETURN-ON-INVESTMENT <ul style="list-style-type: none">• Performance, Cost, Value and Risk• Balanced Solutions• Need for Improvement• More on Performance and Cost Optimization• Digitalization of Assets
INFORMATION SHEET 4	OPTIMIZING DELIVERY OF PROGRAMS & PROJECTS <ul style="list-style-type: none">• Context• Inspire-360™• Framework for Aligning Perspectives<ul style="list-style-type: none">○ Value Assurance – Strategic Alignment & Oversight Process○ Performance Innovation Reviews<ul style="list-style-type: none">▪ Functionality & Efficiency Enhancement▪ Planning & Performance Optimization
INFORMATION SHEET 5	CLOSING THE PERFORMANCE GAP <ul style="list-style-type: none">• Our Services• Application Areas• Infrastructure Performance Improvement Example Applications• Focusing on Performance-Cost Effectiveness and Stakeholder Acceptance• Performance & Value Improvement Books by Team Focus Solutions
INFORMATION SHEET 6	FOCUSING ON LIFE CYCLE ASPECTS <ul style="list-style-type: none">• 360° Focus• Expenditure / Income Profile• Review Structure
INFORMATION SHEET 7	PERFORMANCE FRAMEWORK AND FOCUSING MODES A - Z <ul style="list-style-type: none">• Developing Clarity of Purpose• Exploring Possibilities for Improvement• Ensuring Effective Outcomes• Confirming / Improving Value Realized
INFORMATION SHEET 8	MANAGING PROJECT INPUTS AND OUTCOMES <ul style="list-style-type: none">• Multiplicity of Considerations• Project Framework• Organizational Fit: Project Assurance